

My School PTA
Budget for Fiscal Year - 2014-2015
5/31/2015

	Current Budget
Income	
Carryover	\$550.00
Membership Dues	\$800.00
Fund Raisers	
Fall Festival	\$500.00
Winter Carnival	\$1,000.00
Spring Fair	\$500.00
Total	\$2,000.00
Local Corporate Sponsors	\$950.00
School Store Income	\$1,200.00
Total Income	\$5,500.00
 Expense	
Leadership Development	\$0.00
Membership Promotion	\$200.00
Programs	\$600.00
Reflections	\$500.00
Conventions & Conferences	
District/Council Conferences	\$300.00
Conventions (State & National)	\$400.00
Total	\$700.00
Newsletter and Publicity	\$150.00
Bulletins & Publications	\$200.00
Officers' Reimbursement	\$200.00
Chairmen's Reimbursement	\$150.00
Past President's Pin	\$40.00
Council Dues	\$50.00
Scholarship	\$250.00
Bonding/Liability Insurance	\$300.00
Supplies	\$200.00
Mailing Permit	\$80.00
Postage	\$300.00
School Store Expenses	\$1,150.00
Unallocated Reserves	\$430.00
Total Expense	\$5,500.00